

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (005C850001) Administrative Services, Dept.
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Funding the Department of Administrative Services at the 100% base budget level will allow the department to meet its statutory requirements and meet the needs of the public and employees to risks related to life, health, and safety.	Appropriation FTE	3,603,404 55.30	3,603,404 55.30
0001	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-3,030
0002	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-1,937
0003	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-724

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	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	<u>\$ 3,603,404</u>	<u>\$ 3,603,404</u>	<u>\$ 3,597,713</u>
Total FTE	57.30	55.30	55.30